

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Henderson</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$83,060
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$25,389
		<b>Total</b>	<b>\$108,449</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	5	\$5,606
Adult Day Health	4	12	\$27,142
Congregate Nutrition	6	98	\$29,827
Family Caregiver Support - Access	6		\$7,804
Family Caregiver Support - Respite	6		\$19,437
Home Delivered Meals	4	390	\$283,925
Housing & Home Improvement	6	32	\$21,964
In Home Aide Level II - Personal Care	4	66	\$163,444
Information & Assistance	6		\$29,742
Legal	6		\$22,097
Senior Center	6		\$45,237
Senior Companion	4	5	\$17,074
Transportation, General	6	132	\$163,646
Transportation, Medical	3	57	\$31,552
		<b>Total</b>	<b>\$868,497</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	194	\$1,093,349
ACH-Transportation	1	194	\$30,737
CAP/DA	4	59	\$1,016,179
CAP/MR	4	8	\$407,230
Clinics	3	287	\$137,868
Dental	3	530	\$136,727
Home Health	4	852	\$701,305
Hospice	4	151	\$2,758,128
ICF-MRC	5	6	\$813,990
Inpatient Hospital	5	175	\$716,287
Inpatient Mental Hospital	5		\$5,037
Lab & X-Ray/Physicians	3	2,136	\$925,840
Medicare Part A&B Premiums	2	2,068	\$2,460,087
Medicare Part D Clawback	2	1,693	\$1,514,537
Nursing Homes	5	643	\$15,908,072
Other Care	3	814	\$198,448
Other Practitioners	3	853	\$268,684
Outpatient Hospital	3	891	\$655,565
Prescribed Drugs	3	935	\$794,701

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<b><i>Funding Source: Division of Medical Assistance</i></b>			
Regular Personal Care (PCS)	4	100	\$340,580
		<b>Total</b>	<b>\$30,883,350</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Alcohol Rehabilitation Centers	5		\$5,873
Developmental Disabilities	3	7	\$40,580
Mental Health	3	73	\$47,127
Mental Retardation Centers	5		\$356,189
Psychiatric Hospitals	5	29	\$2,709,621
Substance Abuse	3	5	\$7,285
		<b>Total</b>	<b>\$3,166,675</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	28	\$10,210
Adult Day Care	4		\$1,411
Adult Day Health	4	4	\$6,034
Adult Placement	6		\$11
Adult Placement	6		\$11
Adult Protective Services	6	128	\$81,674
At-Risk Case Management	6	115	\$84,600
Energy Assistance	2	521	\$40,976
Food and Nutrition Services	2	806	\$520,104

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<b><i>Funding Source: Division of Social Services</i></b>			
Guardianship Services	6	41	\$14,043
In-Home Aide	4	130	\$100,455
Other Services	6	127	\$108,367
Special Assistance: Adult Care Home	1	201	\$717,261
Special Assistance: In-Home	4	53	\$142,165
Transportation	6	35	\$12,083
		<b>Total</b>	<b>\$1,839,406</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	6	\$10,419
Vocational Rehabilitation	6	14	\$33,963
		<b>Total</b>	<b>\$44,382</b>
	<b>County Total</b>		<b>\$36,910,759</b>